Minute to the Road Safety Advisory Council

**CONFIDENTIAL**

Out-of-Session – 1 June 2020

Budget Approval for Financial Year 2020-21

1. **Out-of-session decision**

RSAC considered the out-of-session Minute of 1 June 2020 noting the changes to the budget approval process under the Towards Zero Action Plan 2020-2024, as previously endorsed by RSAC, and the planned expenditure for individual initiatives in the financial year 2020-21 under the Towards Zero Action Plan 2020-2024. Further, RSAC endorsed the proposed expenditure budget by theme for the financial year 2020-21, to support delivery of the Action Plan.

RSAC has requested additional information about the budget for the life of the Action Plan, including:

* Use of the Levy for infrastructure maintenance programs over innovation and behavioural change initiatives, and
* Unallocated funds available for the remainder of the five-year Action Plan.

These matters will be discussed at the 18 August 2020 meeting of RSAC.